## Collaborative Funding Structure

### SPS
- Regional and school arts planning (SCP)
- Certified arts staff (VPA)
- Instructional materials (VPA)
- Arts curriculum and assessments (VPA)
- Project management (VPA, SCP)

### City
- Arts partner roster
- School arts partnerships
- Regional partnerships (Targeted Arts Partnership)
- PD series for arts partners and teachers
- Collective evaluation
- Project Management

### Grants
- Media arts and technology PD series (Laird Norton Family Foundation)
- 21st Century Assessment Project (Clowes Fund)
- Central Arts Pathway Sustainability Support (NEA)
Creative Advantage 4-year Regional and School Arts Planning Process

Yr 1
- Regional Vision Planning
- Regional Arts Staffing Decision
- Ordering materials/instruments/curriculum & hiring staff
- $100K for materials (SPS – 1-time)

Yr 2
- School Arts Staff Increases
- School Arts Teams Formed
- School Arts Vision Mtg
- School Arts Action Plan Mtg
- $200K for FTE
- $25K for materials (SPS – 1 time)

Yr 3
- Arts Staff Increases
- Schools arts partnerships ($7500 from ARTS)
- Schools Implementing arts plans: e.g. Integrated arts PD & residencies, all-school arts events, family events, etc.
- Action Plan Update Mtg
- $300K for FTE
- $25K for materials (SPS1- time)

Yr 4
- Arts Staff Increases (final)
- School arts partnerships ($7500 from ARTS)
- Schools further implementing arts plans
- Team meets regularly throughout the year
- Arts Sustainability Plan Mtg
- $400K for FTE (SPS – on-going)
- Region selects Targeted Arts Partnership ($27,500 from ARTS)